

FUNDS TYPE	PROJECT STATUS	PID	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDULE	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 6/30/12	CONT BAL	PLANNED OCCUPANCY / COMPLETION
ARRA	ACTIVE	FN0100	User Test Bed Facility (ARRA)	DCM	Const	RCS	Sanen	●	●	●	NTP issued 6/12/12	Unique project - building science. Should have held more meetings with scientists to confirm and quantify their needs.	15,700	15,700	2,349	1,461	12/23/13
		FN93A	Seismic Ph2 - Constr (ARRA)	DCM	Close Out	RCS	Galvin	●	●	●		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	07/31/12
ARRA/GPP	ACTIVE	WEF516	B62 ARRA - Phase 2	DCM	Const	BB	Galvez	●	●	●			2,800	2,800	1,378	154	12/31/12
DMR	ACTIVE	FV1007	B62 12kV Equipment Replacement	DCM	Const	BB	Dovich	●	●	●	24/7 temp power req'd 6 wks; co-ord w B66/67, other projects		1,907	1,744	973	117	07/13/12
DOE-Const	ACTIVE	FN93B	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Heffernan	●	●	●		B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing.	69,880	69,153	32,356	4,344	01/31/14
IGPP	ACTIVE	FP1110	B77 Magnetic Measurement Fac	DCM	A&E	KTH	Taylor	●	●	●	NTP issued, design in progress		2,041	1,027	170	356	11/27/12
		FP1200	B45 Seismic Upgrade	DCM	Const	DAN	Nielsen	●	●	●	Excavation issues resolved, schedule on-track	Excavation work presents additional risks; e.g. unknown conditions, additional A&E and construction effort, added costs	1,670	1,570	623	184	10/11/12
		FPA201	B84 2nd/3rd Floor Lab Upgrades	DCM	A&E	BB	McCutchan	●	●	●	A&E/Initial demo in FY12		6,066	835	278	22	08/06/13
		FPA202	B74 Trailers - Construction	DCM	Const	BB	Dovich	●	●	●			875	875	37	90	09/07/12
MII	ACTIVE	FR1119	B67 Boiler Replacement	DCM	Const	KTH	Taylor	●	●	●	No schedule contingency		1,203	1,203	421	80	08/20/12
		FRA229	B6 ALS Roof/Upper Wall Leak Repairs	DCM	Bid & Award	KTH	White	●	●	●	Bid-walk complete, proposals pending		459	497	-	75	09/30/12
Non-Cap	ACTIVE	FCA228	B90/4th Fl. Cubicles/Refresh	DCM	Const	BB	Dovich	●	●	●			715	675	54	117	09/26/12
		FCH200	ESD B74 Moves	DCM	Planning	RCS	Galvin	●	●	●	Lab moves scheduled to start in August		588	588	29	84	09/28/12
Prog GPP	ACTIVE	FD1121	Site - Gate Access Control	DCM	Const	KTH	White	●	●	●	NTP issued, submittals in progress		900	900	212	95	10/01/12
Royalties	ACTIVE	FD1115	B55 - PET Scanner	DCM	Close Out	BB	Dovich	●	●	●	Scanner is operational; optional entry door added to scope		661	661	639	-	03/23/12
DOE-EQ	ACTIVE	FDA205	B67 4206/4220 Fumehoods	DCM	Const	KTH	Schaefer	●	●	●			425	425	327	46	07/18/12
DOE-OP	ACTIVE	FT8B	B51-Final Engr/Demo (Non-ARRA)	DCM	Close Out	JPH	Cronin	●	●	●	\$2.24M de-ob in June; ~\$214K balance pending de-ob		32,523	30,283	30,069	214	02/22/12
		FX1300	NERSC Relocation Project	DCM	Bid & Award	SS	Martinez	●	●	●		Allow more time for financial approval and award of design contract.	19,980	2,500	712	2,569	06/30/15
		FX1600	OSF NERSC N7 Site Preparation	DCM	Pre-Const	DAN	Nielsen	●	●	●	Contract awarded; NTP pending submittals	Google Docs not robust enough for RFP to external users, access not flawless. FTP site supports larger document files.	2,801	2,801	155	-	06/30/13